

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones y (Reducciones) Al 30/jun./2021 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
H. AYUNTAMIENTO						
CABILDO	\$4,077,000.00	\$0.00	\$4,077,000.00	\$278,700.00	\$278,700.00	\$3,798,300.00
PRESIDENCIA	\$9,588,565.02	\$0.00	\$9,588,565.02	\$1,336,248.84	\$969,368.46	\$8,252,316.18
SECRETARIA DEL AYUNTAMIENTO	\$1,531,993.59	\$0.00	\$1,531,993.59	\$196,422.78	\$87,690.44	\$1,335,570.81
FINANZAS/TESORERIA	\$7,814,845.14	\$0.00	\$7,814,845.14	\$205,907.62	\$154,674.61	\$7,608,937.52
OFICIALÍA MAYOR /ADMINISTRACIÓN	\$31,792,594.64	\$0.00	\$31,792,594.64	\$3,267,507.89	\$3,014,061.96	\$28,525,086.75
SERVICIOS PÚBLICOS MUNICIPALES	\$24,190,573.26	\$0.00	\$24,190,573.26	\$2,672,534.68	\$1,802,163.54	\$21,518,038.58
OBRAS PUBLICAS	\$58,177,903.03	\$12,908,618.97	\$71,086,522.00	\$7,772,906.27	\$7,942,542.46	\$63,313,615.73
SEGURIDAD PÚBLICA	\$12,559,658.00	-\$1,224,661.00	\$11,334,997.00	\$1,466,759.33	\$327,549.74	\$9,868,237.67
GOBIERNO	\$5,158,585.43	\$0.00	\$5,158,585.43	\$429,359.01	\$347,595.64	\$4,729,226.42
DESARROLLO SOCIAL	\$4,799,739.16	\$0.00	\$4,799,739.16	\$334,085.67	\$262,761.35	\$4,465,653.49
DESARROLLO RURAL AGROPECUARIO	\$4,899,233.45	\$606,625.00	\$5,505,858.45	\$445,582.20	\$389,605.02	\$5,060,276.25
CULTURA LANDA DE MATAMOROS	\$4,296,884.13	\$0.00	\$4,296,884.13	\$262,827.11	\$262,827.11	\$4,034,057.02
H. AYUNTAMIENTO	\$168,887,574.85	\$12,290,582.97	\$181,178,157.82	\$18,668,841.40	\$15,839,540.33	\$162,509,316.42
DESCONCENTRADOS Y OTROS						
SMDIF- LANDA DE MATAMOROS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$650,000.00	\$650,000.00	\$7,150,000.00
DESCONCENTRADOS Y OTROS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$650,000.00	\$650,000.00	\$7,150,000.00
Total del Gasto	\$176,687,574.85	\$12,290,582.97	\$188,978,157.82	\$19,318,841.40	\$16,489,540.33	\$169,659,316.42

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)

 PROFRA. MARINA PONCE CAMACHO
 PRESIDENTA MUNICIPAL

 C.P. DANIEL CAMACHO GONZALEZ
 DIRECTOR DE TESORERIA

 C. JOSÉ NETRO MARTÍNEZ
 SINDICO MUNICIPAL

 L.A. ANA MARIELA TREJO BOTELLO
 COORD. DE CONTABILIDAD GUBERNAMENTAL